

Agency Overview

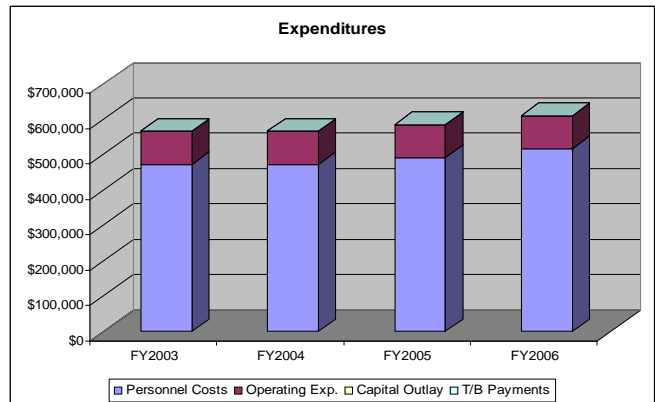
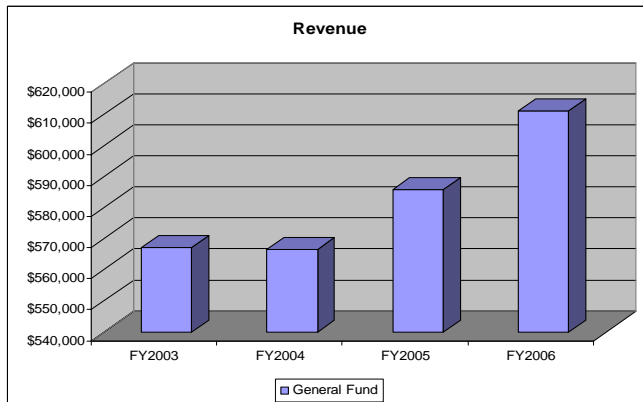
Research into forestry, forest nursery, and related areas is the mission of this program. Part of the College of Natural Resources, Forest Utilization Research also includes the Policy analysis Group which is charged with performing objective research into the critical natural resource issues facing this state and region.

Core Functions/Idaho Code

Forest Utilization Research House Bill No. 795

Revenue and Expenditures:

Revenue	FY 2003	FY 2004	FY 2005	FY 2006
General Fund	\$567,300	\$566,500	\$585,800	\$611,000
Total	\$567,300	\$566,500	\$585,800	\$611,000
Expenditure	FY 2003	FY 2004	FY 2005	FY 2006
Personnel Costs	\$472,900	\$473,100	\$492,400	\$517,600
Operating Expenditures	\$94,400	\$93,400	\$93,400	\$93,400
Capital Outlay	\$0	\$0	\$0	\$0
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$567,300	\$566,500	\$585,800	\$611,000



Profile of Cases Managed and/or Key Services Provided

Experimental Forest	FY 2003	FY 2004	FY 2005	FY 2006	Projected FY 2007
Conduct workshop/tours	12	12	12	11	13

Part II – Performance Measures

Experimental Forest	FY 2003	FY 2004	FY 2005	FY 2006	Benchmark
New research projects per year	2	2	2	4	3
Publications per year	2	2	2	2	2

Profile of Cases Managed and/or Key Services Provided

Policy Analysis Group	FY 2003	FY 2004	FY 2005	FY 2006	Projected FY 2007
Invited presentations each year	12	12	12	14	12

Part II – Performance Measures

Policy Analysis Group	FY 2003	FY 2004	FY 2005	FY 2006	Benchmark
Briefs/reports and/or publications	10	10	10	13	10

Performance Highlights:

Publication highlights included one Policy Analysis Group peer-reviewed report on endangered species delisting and one refereed journal article on Wildland Fire Use, based on a student's MS thesis. Presentation highlights included invited testimony to the Resources and Environment Committee of the Idaho Senate on the role of the forest products industry in Idaho, and a paper presented at a national conference in Washington, DC on policies for sustainable forest management.

Profile of Cases Managed and/or Key Services Provided

Forest Nursery	FY 2003	FY 2004	FY 2005	FY 2006	Projected FY 2007
Research/Teaching/Service:	60	70	65	70	70
Conduct workshop/tours					
Provide assistance to land owners regarding species selection, etc.	2000	2100	2100	2200	2200
Seedling Industry Research:	18	18	06	20	20
Conduct workshop/tours					

Part II – Performance Measures

Forest Nursery	FY 2003	FY 2004	FY 2005	FY 2006	Benchmark
Research/Teaching/Service:	3	3	4	4	4
New projects per year					
Seedling Industry Research:	2	2	3	3	3
New projects per year					
Publications per year	10	10	10	6	10

Performance Highlights:

There is an increasing interest in native plant production. In response to this trend, the research nursery is conducting research on seed treatments and cultural practices to improve seedling quality and nursery production efficiency for container-grown seedlings.

For More Information Contact

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